

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 31					
% of Funds Committed	94.50 %	94.29 %	14	96.48 %	35	34	
% of Funds Disbursed	92.75 %	85.65 %	7	89.00 %	64	65	
Leveraging Ratio for Rental Activities	1.85	6.31	18	4.81	20	24	
% of Completed Rental Disbursements to All Rental Commitments***	80.78 %	83.14 %	19	83.25 %	27	22	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.18 %	64.12 %	13	70.99 %	42	40	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.52 %	72.51 %	11	81.75 %	49	48	
% of 0-30% AMI Renters to All Renters***	52.84 %	35.59 %	8	45.84 %	65	62	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	96.12 %	100	100	
Overall Ranking:			In State: 11 / 31		Nationally: 40 43		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,253	\$19,151		\$27,889	176 Units	6.90 %	
Homebuyer Unit	\$7,808	\$18,920		\$15,632	52 Units	2.00 %	
Homeowner-Rehab Unit	\$44,770	\$28,922		\$21,037	389 Units	15.20 %	
TBRA Unit	\$1,166	\$3,937		\$3,206	1,949 Units	76.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Escambia County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$36,099	\$78,249	\$55,236
State:*	\$68,820	\$96,851	\$35,956
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	4.5	69.2	31.1	0.0
Black/African American:	94.3	25.0	68.6	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.6	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.6	5.8	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	26.1	15.4	45.8	0.0
2 Persons:	13.1	32.7	28.3	0.0
3 Persons:	24.4	25.0	13.6	0.0
4 Persons:	22.7	17.3	5.7	0.0
5 Persons:	9.7	5.8	4.1	0.0
6 Persons:	4.0	1.9	1.5	0.0
7 Persons:	0.0	0.0	0.8	0.0
8 or more Persons:	0.0	1.9	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	27.8	13.5	15.7	0.0
Elderly:	19.3	3.8	69.4	0.0
Related/Single Parent:	50.0	40.4	7.7	0.0
Related/Two Parent:	2.8	34.6	6.4	0.0
Other:	0.0	5.8	0.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	63.6	0.0 [#]
HOME TBRA:	0.6	
Other:	0.0	
No Assistance:	35.8	

of Section 504 Compliant Units / Completed Units Since 2001 235

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Escambia County Consortium

State: FL

Group Rank: 40
 (Percentile)

State Rank: 11 / 31 PJs

Overall Rank: 43
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	80.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	71.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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